

CAPITAL BUDGET	2026	MSI-CAP	CCBF	LGFF	Funding
Planned Capital Additions					
Applied and Approved Grants					
Council					
Public Works					
Storm Water Management					
Water/Wastewater					
Curbsstop replacements					
Wastewater Lines					
Streets/Sidewalks					
Sidewalks/Walking Paths	9,880.53		9,880.53		CCBF-2000
Recycled Asphalt	90,507.97		90,507.97		CCBF-3421
Recreation					
Total Approved Grants	100,388.50		100,388.50		

New Projects	2026	MSI CAP	LGFF	CCBF	Budget	Reserves	Donations	Donation	Total Funding
Administration									-
Disability Entrance Ramp/Door	20,000.00	20,000.00		-					20,000.00
Public Works									-
Sprayer/Vac Truck for Dust Control, etc.	33,000.00	24,607.00	8,393.00						33,000.00
Sand and Salt Storage shed									-
Streets/Sidewalks									-
Water/Wastewater									-
Wastewater Lines Medium Priority	350,000.00		350,000.00						350,000.00
Lagoon									-
Stormwater	20,000.00		20,000.00						20,000.00
Recreation									-
Sportsground Booth Upgrade									-
Need Application	370,000.00		378,393.00						423,000.00
Already applied not approved yet	53,000.00	44,607.00	8,393.00						
Total New Projects	423,000.00								
Total Old Projects	100,388.50								
available for Application as of Nov 10, 2025				3,009.00					
Total Planned Capital Additions	523,388.50	44,607.00	386,786.00						